



City of San Jose Budget Update

Parks, Recreation and Neighborhood Services
February 22, 2014

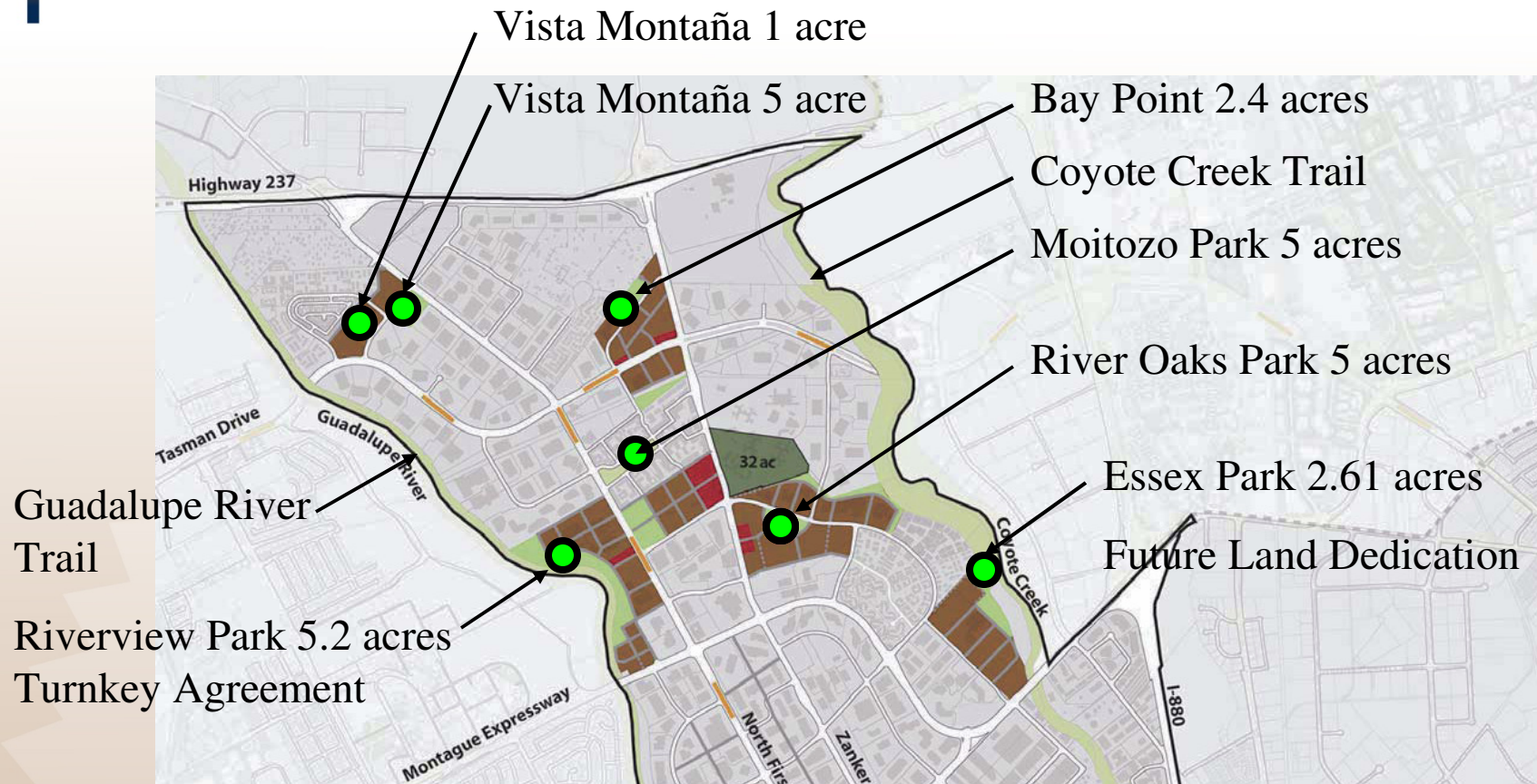
Budget Calendar

- Forecast Release (next week)
- Mayor's March Budget Message
- Release of Proposed Budget (1st of May)
- Budget Study Sessions (early May)
- Release of Budget Addendums (May)
- Mayor's June Budget Message (June)
- Budget Approval (June)

Parks, Recreation & Neighborhood Services Capital Projects (examples)

- North San Jose Projects
- Trail Projects
- Commodore Park
- Penitencia Creek Park Playground
- Alviso Park Improvements
- District 4 Dog Park
- Water Pollution Control Plant Lands (future)

NSJ Plan Status – North Area



NSJ Plan Status – South Area



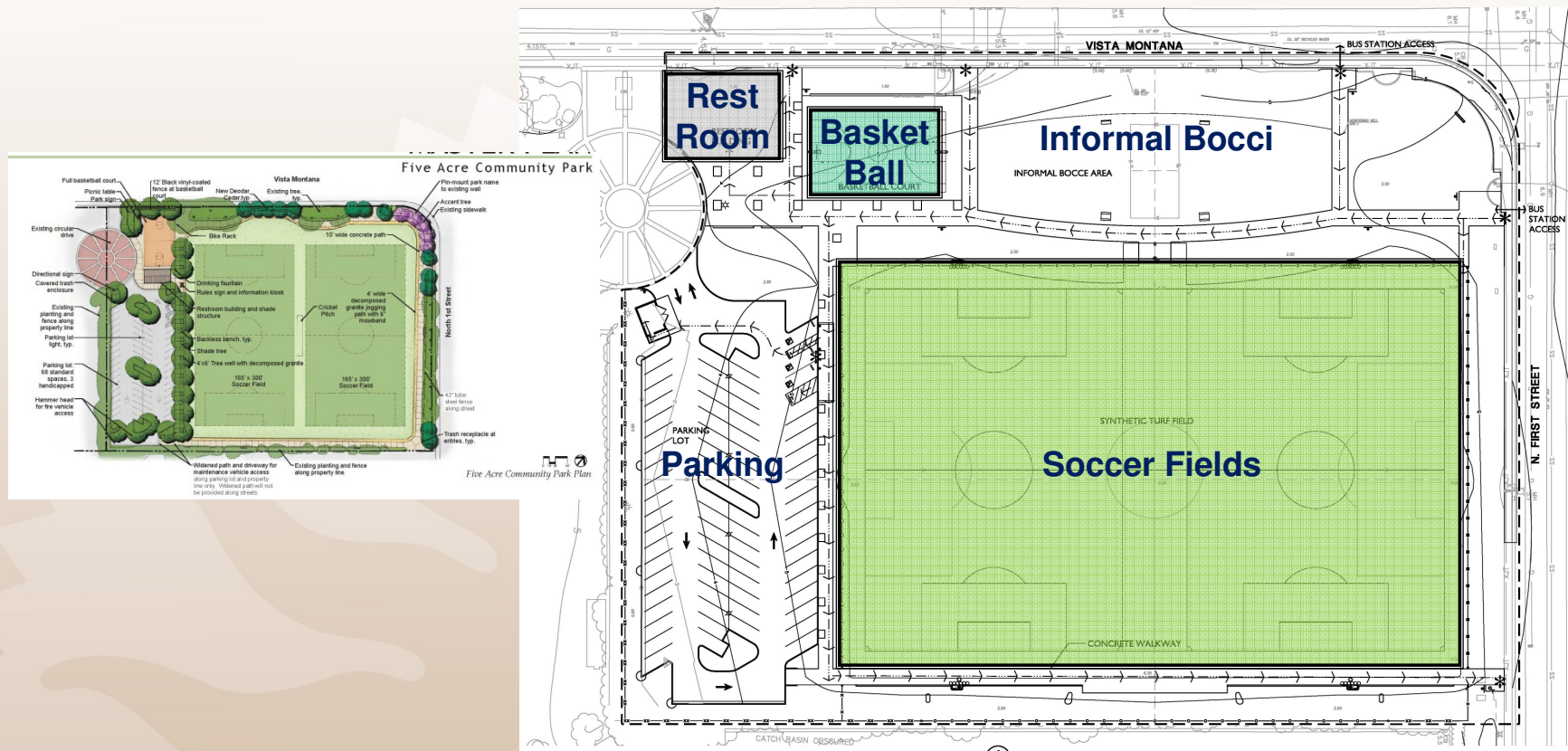
Plan Implementation Status – North Area

River Oaks Park 5 acres: Open to Public



Plan Implementation Status – North Area

Vista Montana Park 5 acres: Construction



Proposed Park



Parks & Recreation Capital Project Ideas?

- Additional Ideas
 - Dog Park priority?
 - Trails priorities?
 - New Park priorities?
 - Park Improvement priorities?

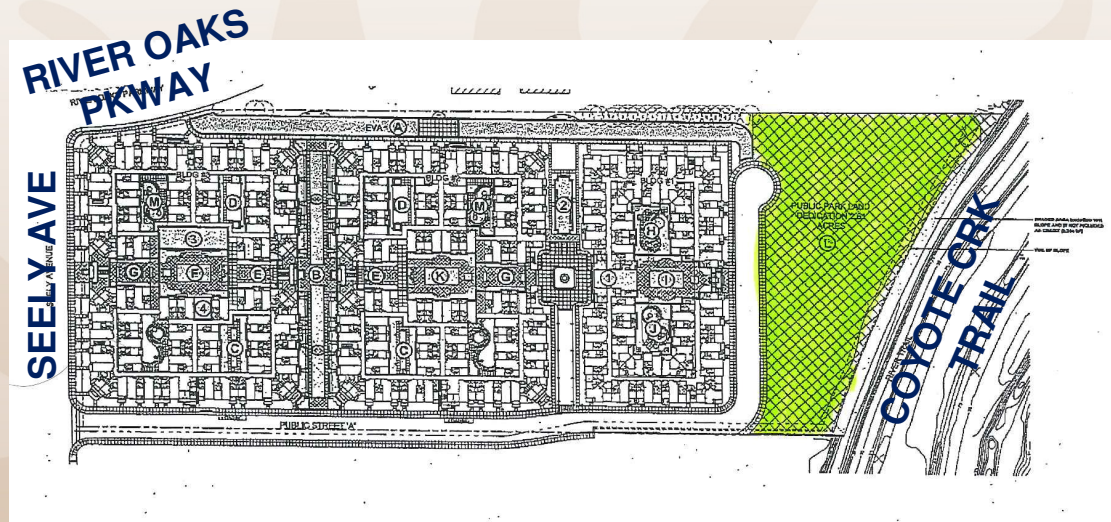
Q & A



Plan Implementation Status – North Area

Essex Park 2.61 acres: Land Dedication

- Parkland Agreement recorded 1/30/2009
- Essex to dedicate 2.61 acres for future public park
- Timing: on or before 692nd residential unit
- Essex also paid \$2.7 million In-Lieu Fees



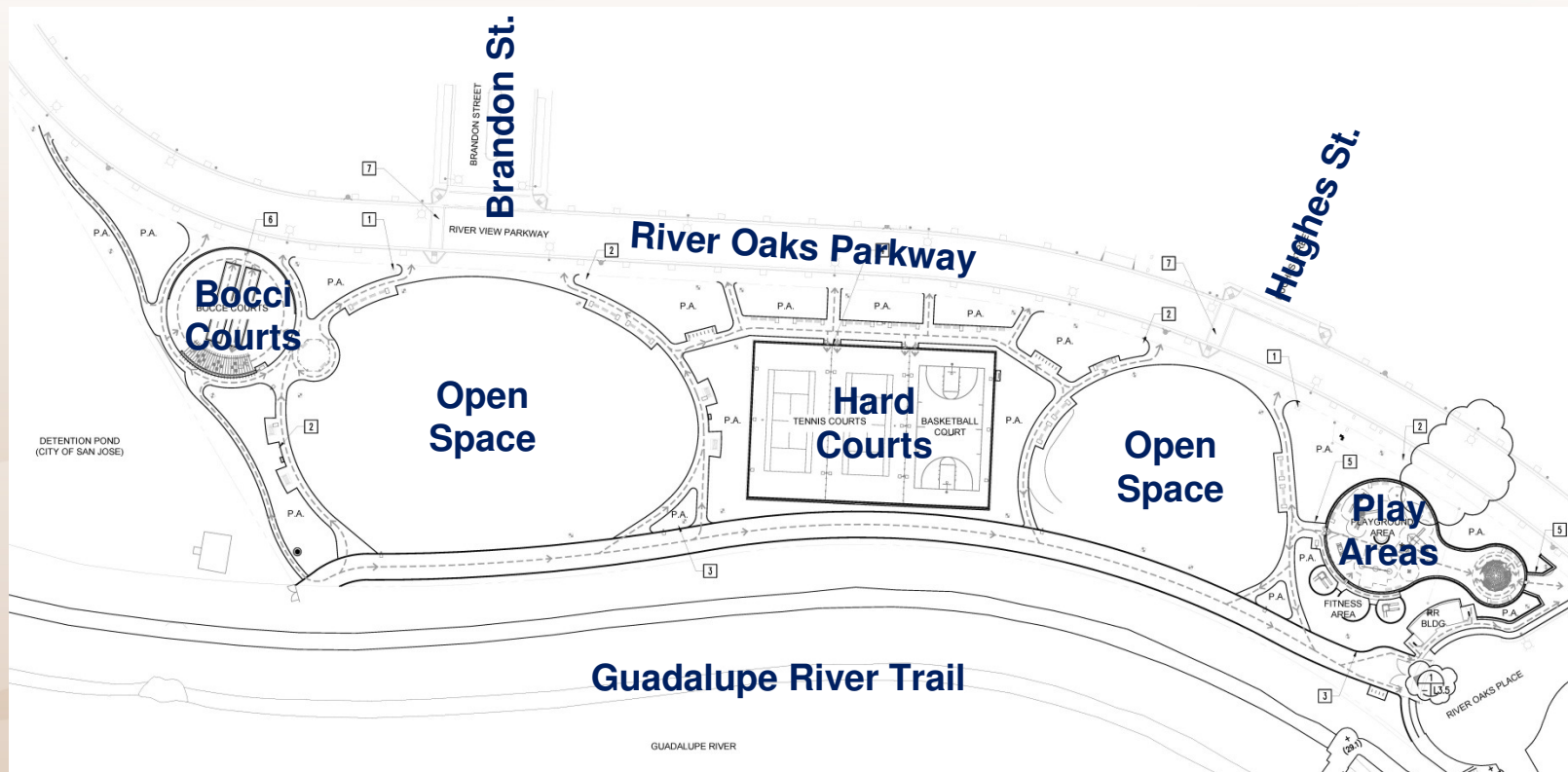
Plan Implementation Status – North Area

Bay Pointe Park 2.4 acres: Land Acquired

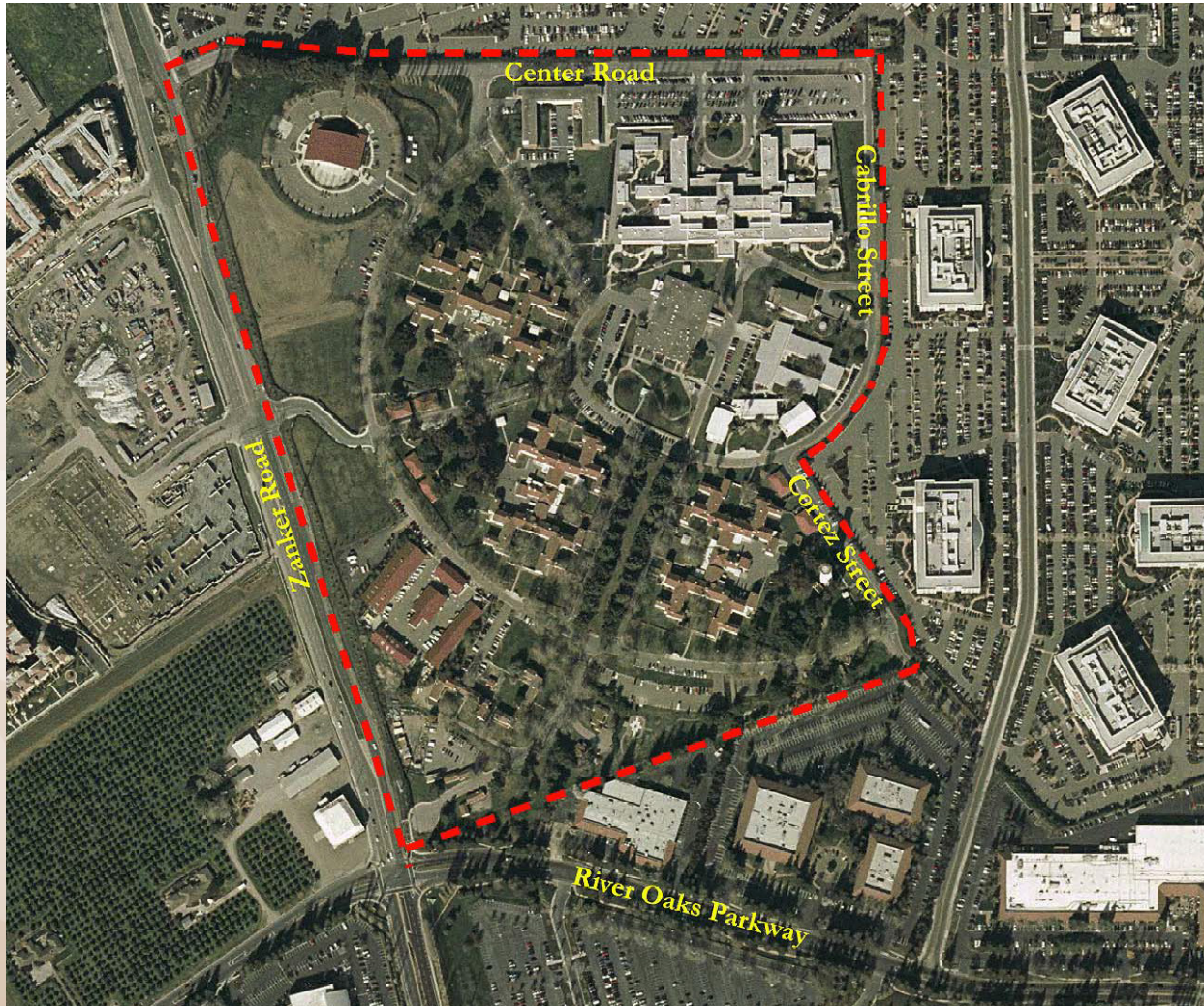


Plan Implementation Status – North Area

Riverview Park 5.2 acres: Design



Existing Conditions



ERROR: undefined
OFFENDING COMMAND: f'~

STACK: